



GLOBAL
ENVIRONMENT
FACILITY



Final Report

Black Sea Ecosystem

Recovery Project

2004 – 2008



**15 Years of UNDP/GEF in the Black Sea Region,
Final Seminar,
14-15 February 2008, Istanbul**

Component	Description	Total*	%
1.1.0	Support to BSC	\$ 364 536	6%
1.2.1, 1.2.2	PIU & FA (UNOPS)	\$ 1 741 223	29%
2.1.0	TDA/SAP	\$ 353 758	6%
2.2.0	LBA Protocol	\$ 121 824	2%
2.3.0	ICZM	\$ 229 799	4%
2.4.0	Agriculture	\$ 120 938	2%
2.5.0	Industrial/transport and municipalities	\$ 600	0.01%
2.6.0	Fisheries	\$ 27 760	0.46%
3.1.0	Socio-Economic Analysis	\$ 75 000	1%
3.2.0	Investment Development	\$ 187 116	3%
4.1.1	BSIMAP and IAEA support	\$ 568 169	9%
4.1.2	Pilot Monitoring	\$ 194 774	3%
4.1.3	VTOPIS Pilot Project	\$ 161 152	3%
4.2.1	Information and Early Warning System	\$ 134 336	2%
4.2.2	State of Environment Report (2006)	\$ 96 938	2%
4.3.1	Research	\$ 430 979	7%
4.3.2	Kamcha River Pilot Project	\$ 126 824	2%
4.3.3	Scientific Conference	\$ 151 824	2%
5.1.0	NGO Support	\$ 206 186	3%
5.2.0	Small Grant Programme (SGP)	\$ 451 289	7%
5.3.0	Public Awareness and Participation	\$ 344 972	6%
	TOTAL**	\$ 6 090 000	100.00%

* - costs of PIU is defined as 45% management, and 55% technical input

** - GEF financing \$6,000,000, UNDP-Coca Cola \$90,000



Distribution of Contracts between Objectives

Objectives	Number of Contracts	Percent, %	Amount, USD	Percent, %
Objective 1	60	22%	487,409	19%
Objective 2	80	30%	480,470	19%
Objective 3	2	1%	173,350	7%
Objective 4	55	21%	716,445	28%
Objective 5	71	26%	690,515	27%
TOTAL	268	100%	2,548,189	100%



Expenditures for Different Activities

No	Description	Total	%
1	Contracts (Organisations & Individuals)	\$ 2 548 189	42%
2	Travel	\$ 205 281	3%
3	Meetings	\$ 786 605	13%
4	Procurement	\$ 125 202	2%
5	Office operation	\$ 146 061	2%
6	PIU Management Costs	\$ 775 287	13%
7	PIU Technical Inputs	\$ 947 574	16%
8	Publications	\$ 53 671	1%
9	All other costs (incl F&A)	\$ 502 130	8%
		\$ 6 090 000	100%

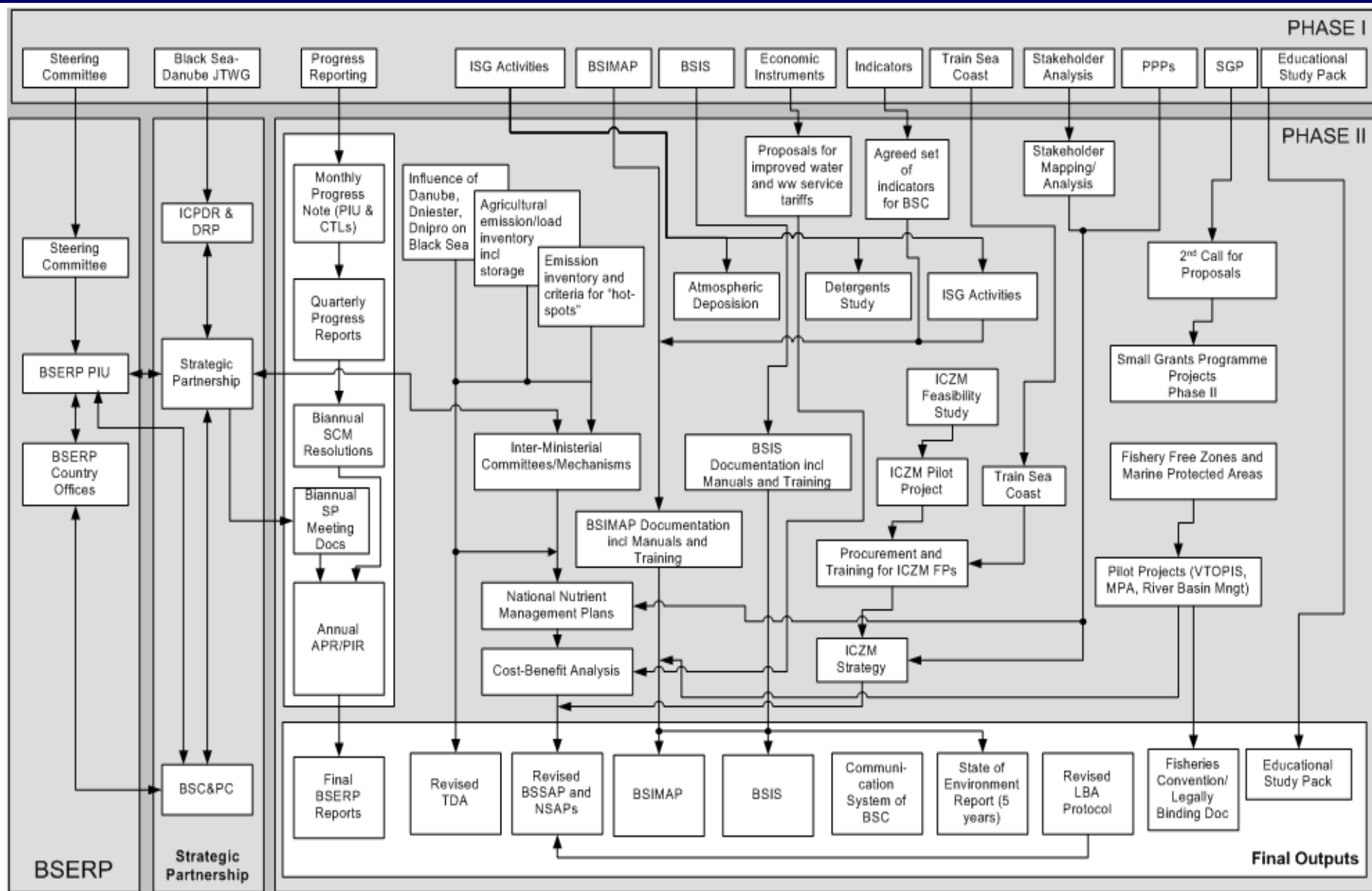
* Costs of Jan-Apr 2008 are prorated.



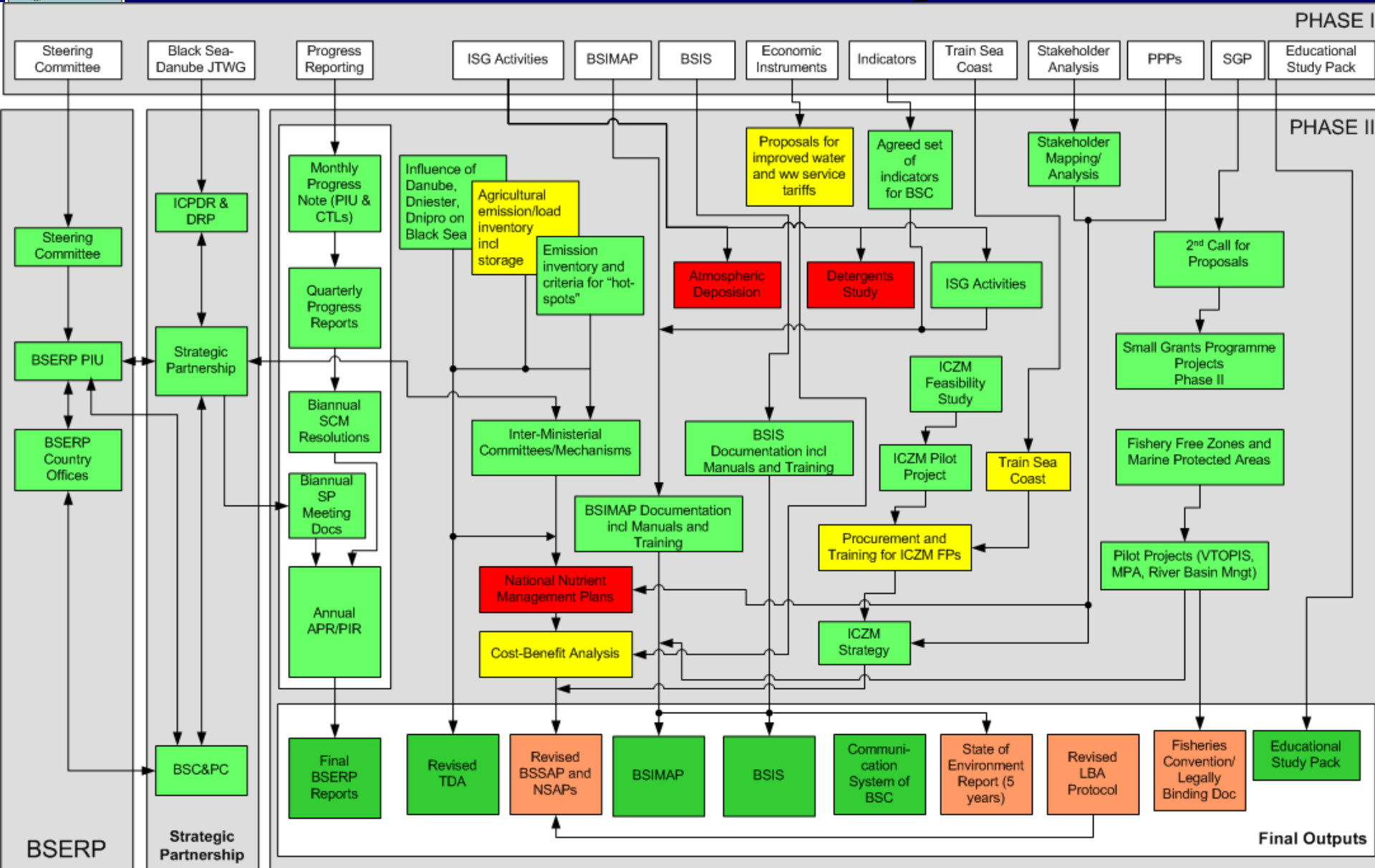
Division of Contracts per

Country	Amount, USD	Percent, %	Black Sea/Other/UN Agencies
Bulgaria	339,437	13%	64%
Georgia	209,220	8%	
Romania	240,702	10%	
Russia	211,950	9%	
Turkey	340,111	13%	
Ukraine	276,513	11%	
UN Agencies	264,361	10%	10%
Other countries	665,895	26%	26%
TOTAL	2,548,189	100%	100%

Planned Outputs



Achieved Outputs





Conclusions

- Majority of BSERP activities successfully completed
- Some activities re-focused to adjust to the needs of the Beneficiary
- Outstanding issues clearly identified, and the BSERP Exit Strategy developed
- Ongoing activities being handed over to BSC and its PS Secretariat
- The budget allocated for BSERP (both Phase I and II) will be fully utilised by April end 2008.