

UNDP/GEF TISZA MSP

2nd Project Steering Committee
9th December 2008

PSC Agenda

- Introduction to Tisza MSP
- Update on Project Component activities
- Update on Project Management
- Report on co-funded activities
- Workplan for 2009
- Budget summary
- Approval



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Key documents

- **Inception report**
- **Summary report on progress**
- **Updated workplan**
- **Updated timetable**
- **Updated budget**
- **Demonstration projects – long list**
- **Demonstration project – short listed**
- **Project M&E indicators**



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Summary of MSP progress

- Contract signed UNOPS – ICPDR
- Inception report
- Recruitment of National Experts
- Call for proposals for demonstration projects – resulting in 16 proposals
- Workshop 1 – Kosice
- 3 short-listed projects



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Key Project Objective

To begin implementation of IWRM principles through the testing new approaches on wetland and floodplain management through community-based demonstration projects



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Component 1: *Integrated* RBM Plan

- Activity 1: Strategies for pollution reduction
- Activity 2: Strategies for flood & drought mitigation
- Activity 3: Integration of strategies
- Activity 4: Dissemination & replication



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Expected Outputs from Component 1

- Agreements on water balance strategies through floodplains and wetlands
- Agreement on strategies to reduce / retain pollution by floodplains and wetlands
- Adoption and implementation of an **integrated** management plan
- Replication plan



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Component 2: Demonstration Projects

- Activity 1: Identification of potential demonstration sites and projects
- Activity 2: Agreement on final demonstration projects
- Activity 3: Implementation of demonstration projects
- Activity 4: Presentation of results
- Activity 5: Replication strategy



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Expected Outputs from Component 2

- Agreement through stakeholder consultation on demonstration sites
- Implementation and evaluation of demonstration projects
- Demonstration projects influence on integrated river basin management plan
- Demonstration projects influence on local communities
- Replication plan



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Project Progress – Component 1

- Flood Strategy – Table of Content drafted – work under development
- Pollution Strategy – Table of Content drafted – drafting of strategy from 2009
- Integration discussion document – drafted available for further discussion/national reports by 2009



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Project Progress – Component 1

- National Experts – contracted/under signature process
- Links with Tisza Group activities
 - Agreed outline of the ITRBM Plan in the frame of the Tisza Group
 - Drafting of the chapters are under development



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Project Progress – Component 2

- Issue of ‘call for proposals’;
- Assessment criteria
- Evaluation of proposals
- UNDP co-funding activities
- Summaries of three proposed demonstration projects



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Outline Proposals Received

- 16 proposals
- All Tisza countries represented
- Lead organisations GOs, NGOs, Institutes, etc.
- Total proposals grant 1,477,000 \$
- Total proposals co-funding 2,594,000 \$



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Selection Process

- All projects (in English) considered
- Selection criteria
- Emphasis on ICPDR Tisza Group activities and GEF MSP
- A proposed short-list of projects agreed by the ‘international’ organisations involved in the MSP (ICPDR, UNEP, UNDP, EC)



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UNDP co-funded activities

- Regional Consultant
 - Supporting proposal development
 - Inception period support
- Support to national project preparation
 - 2 local stakeholder meetings per project
 - Translation
 - Local travel, subsistence
- Regional Stakeholder Workshop (Oct 09)
- Regional Stakeholder Workshop (Oct 10)



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Recommended Demonstration Projects

- **Making space for water in the Bodrog river basin (SK, HU, UA)**
- **Selected measures towards integrated land and water management in upper Tisza (UA, RO)**
- **Integrated land development (ILD) programme to improve land use and water management efficiency (HU, RS, RO)**



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Making space for water in the Bodrog River Basin for SK – HU - UA

Lead Partner:

Global Water Partnership Slovensko

Cooperating countries:

Hungary, Ukraine



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The main project objective

To mitigate consequences of floods through **achieving consistent and holistic management of flood risk in Bodrog river catchment countries (SK-HU-UA)** by creating partnerships between national and local levels.



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Project activities

1. Formulation of the “Strategy for mitigation of floods for Bodrog River Basin countries”
2. Improvement of conditions on former floodplains and wetlands
3. Creation of local partnerships: Municipalities, river basin organizations, NGOs, farmers, urban planning authorities
4. Dissemination of project results



Proposals for restoration on demonstration sites

- Demonstration site in **Slovakia** in Senne depression on Čierna Voda River, a tributary of the Laborec
- Demonstration site in **Hungary** in the lower section of the Bodrog River with a horse-shoe shaped oxbow called Viss-Oxbow, at the outskirts of Olaszliszka, Viss and Sárzasadány settlements
- A third demonstration site is planned in Ukraine along the Latoriza river



Location of pilot projects in Hungary and Slovakia



The boundaries and names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

-  Pilot demonstration sites
-  Tisza river basin
-  International boundary
-  First level administrative unit
-  National capital
-  Administrative capital
-  Lake or reservoir
-  River

Kilometres 0 30 60 90 120 150

21 100 150 300 500 1000 1500 2000 2500 metres



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Slovakia
Okna river „Sluice gate“
Will be reconstructed



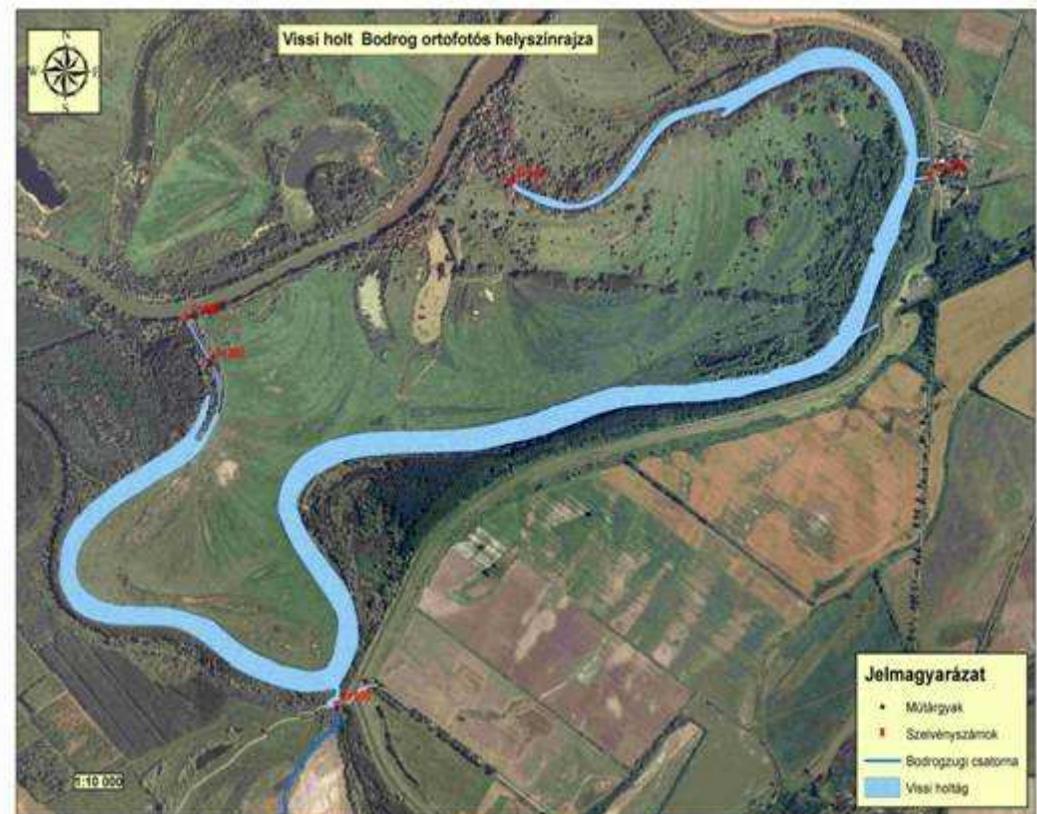
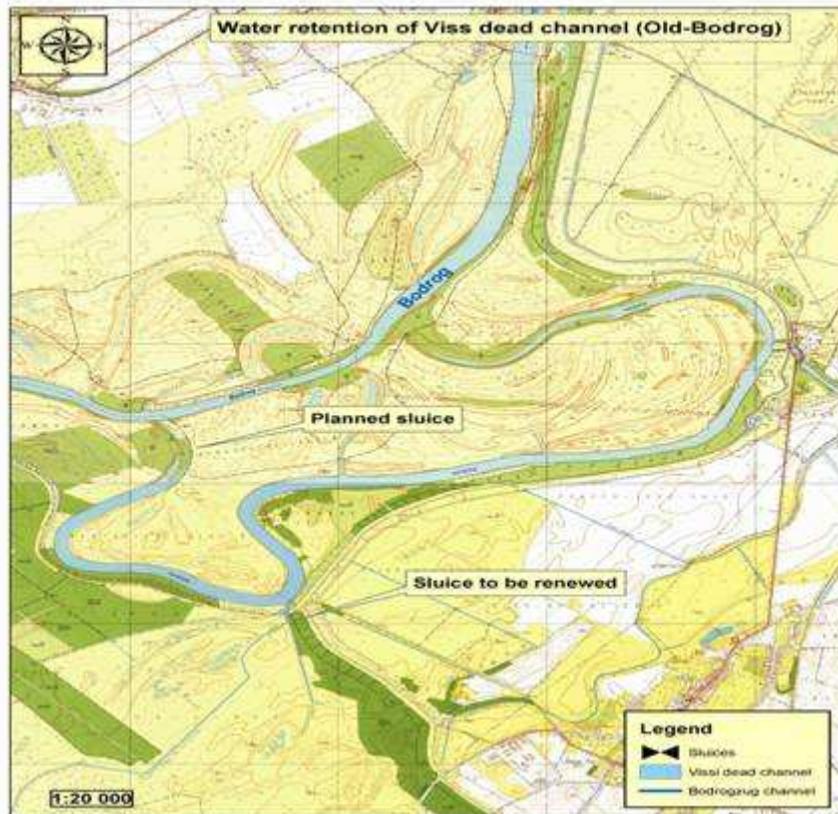
Potential area for wetland



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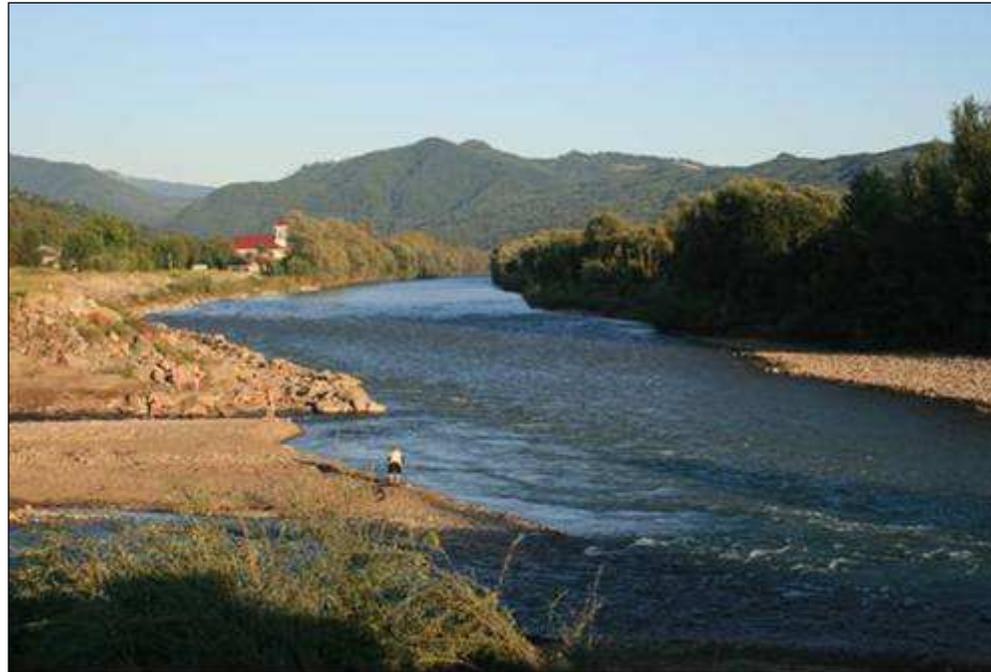


Pilot demonstration site in Hungary – the Bodrog River - Viss-Oxbow area



Selected Measures Towards Integrated Land and Water Management in the Upper Tisza

Velyky Bychkiv (UA) & Bocicioiu- Mare (RO)



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Objectives

- Communal waste
- Reduce flooding
- Reduce nutrients
- Stream restoration
- Gauging station
- WWTW construction





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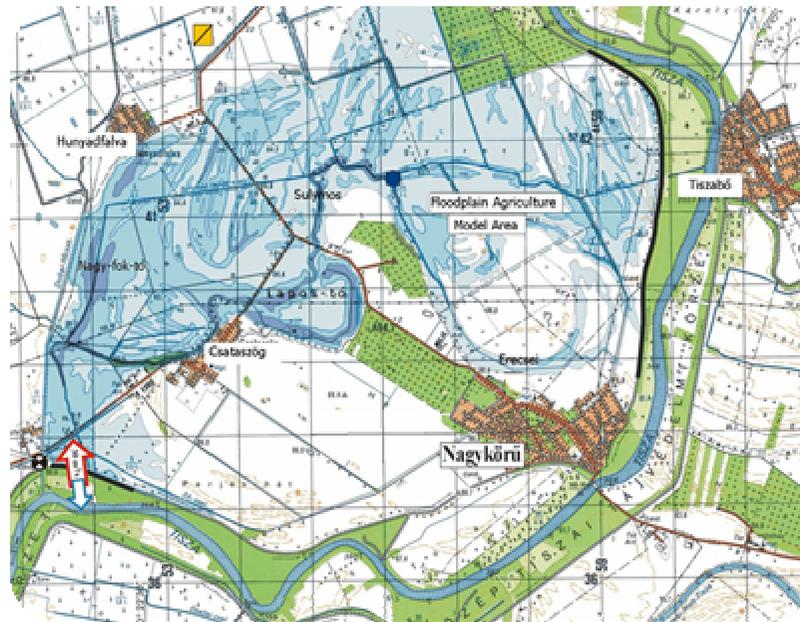




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Integrated Land Development programme to improve land use and water management efficiency in the Tisza Basin HU, RO & RS

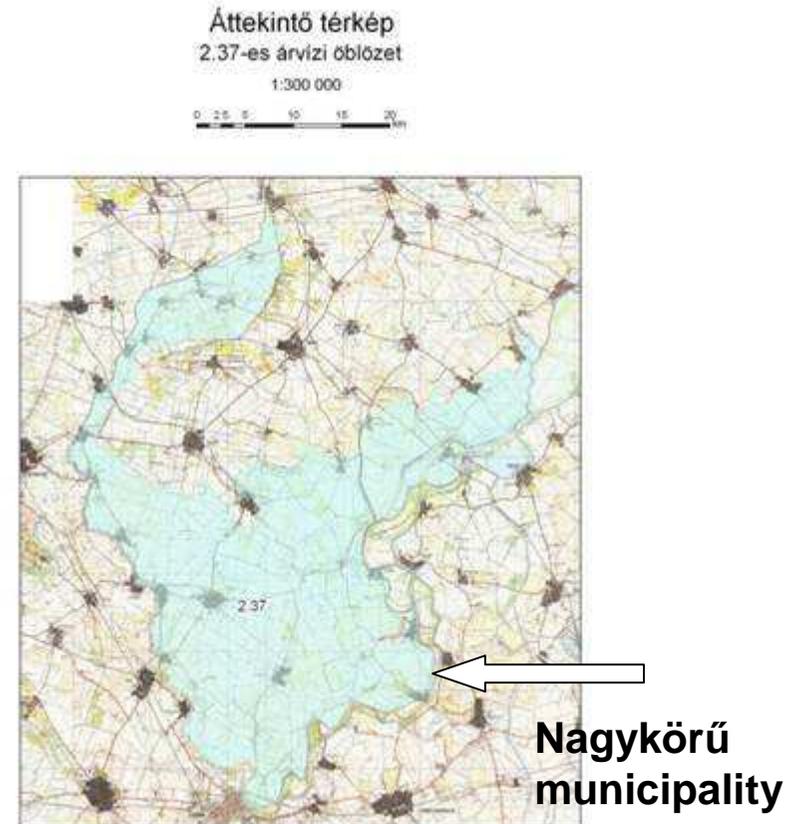


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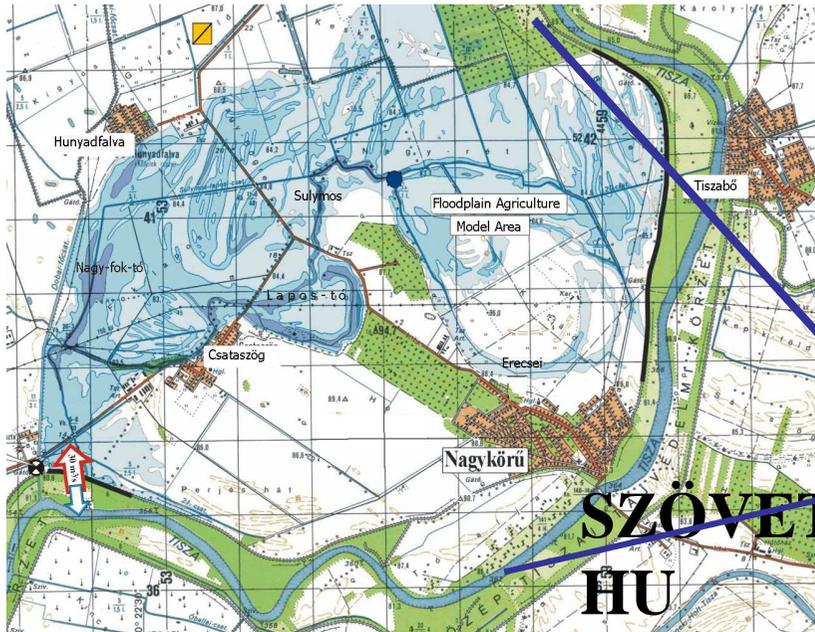


Objectives

- Build on UNDP/GEF Biodiversity project
- Legal assessment in all Tisza Countries on ILD
- Implement ILD at pilot and develop additional pilots
- Dissemination



Partners



Farmers in Bereg

**SZÖVET & Nagykőrű team,
HU**

**Székelyudvarhely
AGORA-NGO, RO**



Zenta-Senta Municipality -RS

icpdr iksd



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Summary

	Strengths	Weakness	Sustainability	Risks	Outlook
SK	Wide range of topics Good sites Good WFD relevance	Limited: - investment -Interactions UA role Monitoring unclear	Strong – WFD links Oxbow revitalisation	Partner integration HU pilot UA partner Overlap	Local / regional involvement strong
UA	NGO, GO & Uni Co-funding X-border co-op	Outreach Co-funding WFD objective small	High	Delay in co-funding	Good
HU	Innovative approach Strong policy component Integration of key stakeholders	Limited x-border co-op Limited (but secure) co-funding Partner responsibilities	Promising for replication	Delays Unbalanced x-border inputs Acceptance of policy kits	Improved knowledge Good basis for future payment scheme for env services



Project Progress - Management

- Inception Meeting – completed
- Inception Report – completed
- Workshop 1 & report - completed
- Project Web site – prepared
- Project M&E outline – drafted
- Work plan 2009 – drafted
- Budget – drafted



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Co-funded activities

- UNDP - support to demonstration projects
- UNEP – to be agreed
- EC
 - Analysis of the Tisza River Basin - done
 - Flood risk assessment and management strategy for flood action plan- done
 - Study on flood & drought management - done
 - Maps of Tisza River Basin - done
 - Wetland inventory & potential for reconnection – under development
- Seeking additional co-funding for demonstration projects



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- UNDP
- UNEP
- EC



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- Indicators



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Work plan - 2009

- Key Activities
 - Start of demonstration projects
 - Technical meeting on ‘integration’
 - Workshop 2 (back to back with Tisza Group)
 - Regional Stakeholder Meeting (Sept/Oct)
 - Workshop 3 (back to back with Tisza Group)
- Reports
 - Strategies on Flood and Drought
 - Integration



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Budget

	Year 1	Year 2	Year 3	TOTAL	Committed
Component 1					
International Experts (M&E)	0	15,000	15,000	30,000	0
National Experts	9,000	33,000	28,000	70,000	70,000
Travel	8,000	8,000	9,000	30,000	5,000
Communications	0	0	20,000	20,000	0



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Budget

	Year 1	Year 2	Year 3	TOTAL	Committed
Component 2					
International Experts (M&E)	0	0	20,000	20,000	0
National Experts	19,000	0	21,000	40,000	35,000
Contract Services (incl. Demonstration Projects)	107,550	179,200	73,250	360,000	0
Travel	7,000	8,500	14,500	30,000	5,000
Communications	0	10,000	10,000	20,000	0
PIU					
Project Management	31,000	29,000	30,000	90,000	90,000
Technical Activities (C1 & C2 – CTA & Technical Assistant)	60,000	65,000	75,000	200,000	200,000
				905,000	



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Approval Requested from PSC

- For:
 - UNDP/GEF Tisza MSP Inception Report
 - Implementation of 3 demonstration projects
 - Progress report
 - Proposed M&E indicators
 - Workplan for 2009



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