



AGENCY NOTIFICATION ON AMENDED FULL-SIZED PROJECT

PROJECT IDENTIFIER

Name of Project: COREMAP-CTI
Country(ies): INDONESIA
GEF Agency: World Bank
GEF Project ID: 5622
Agency Project ID: P130389
Focal Area: Multi-focal Area
Trust Fund: GEFTF
PIF Approval Date: 11/9/2011
PPG Approval Date: N/A
Council Approval Date (for FSP): 11/9/2011
CEO Approval Date (for MSP, EA):
CEO Endorsement Date (for FSP): 12/23/2013

FINANCIAL STATUS

FSP/MSP/EA Amended: September 2018
Grant Amount: (US\$10,000,000) **Agency Fee:** (US\$800,000)
Undisbursed Grant Amount: (US\$6,210,000)
Undisbursed Agency Fee: (US\$103,707)

Explanation for amending project¹: The COREMAP-CTI became effective on the ground on June 5, 2014 with an IBRD loan of US\$47.38M and a GEF grant of \$10M (Biodiversity and International Waters Focal Areas). However, institutional changes occurred during project implementation, including (i) the enactment of Law No. 23/2014, which dramatically altered the marine spatial planning landscape by shifting management authority over coastal waters from district- to provincial-levels government; and (ii) the Ministry of Marine Affairs and Fisheries (Kementerian Kelautan dan Perikanan – KKP or MMAF) exiting the project as COREMAP executing agency due to changes in the institution's strategic priorities, and the subsequent decision to no longer access external funds in the form of loans. These changes required the project to adapt and readjust to allow delivery of project outcomes and related environmental benefits. At the client's request, a first-order restructuring of the IBRD loan was processed in June 2017, but due to internal Government of Indonesia (GoI) budget cycle timelines the restructuring was not processed for GEF financing at the same time (implementation and disbursements of GEF activities were put on hold).

More recently the Client has requested the Bank to restart remaining GEF activities through a Second restructuring. As a result of time elapsed, institutional changes and the new operating environment, revisions are proposed to restart implementation of GEF

¹ Attach evidence of consultation with country regarding the dropped/cancelled project: Non applicable.

activities and to slightly readjust the ongoing IBRD support. See attached Amendment Note which details the proposed changes to GEF-financed activities, based on the original GEF design. While the implementation arrangements and modalities and structure of components are proposed to be changed for efficient delivery of outputs, the project activities broadly remain the same as originally designed, albeit more focused.

AGENCY CERTIFICATION

The World Bank would like to inform the GEF Secretariat that it will amend the above-mentioned project after consultation with the beneficiary country particularly with the relevant government agencies that were involved in project preparation/ implementation, and other partners including co-financiers.

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