



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project  
 TYPE OF TRUST FUND: GEF Trust Fund

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## PROJECT INFORMATION

Project Title:	West Africa Regional Fisheries Program Phase 2		
Country(ies):	Cabo Verde, The Gambia, Guinea Bissau and Senegal	GEF Project ID: <sup>2</sup>	9797
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P161906
Other Executing Partner(s):	Sub Regional Fisheries Commission (CSRP)	Submission Date:	2017-03-21
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):	West Africa Regional Fisheries Program (WARFP)	Project Agency Fee (\$):	867,580

### A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
IW-3 Program 7 (select) (select)	GEFTF	7,305,936	101,000,000
BD-1 Program 1 (select) (select)	GEFTF	1,461,187	
BD-4 Program 9 (select) (select)	GEFTF	365,297	
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		9,132,420	101,000,000

### B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: Increased sharing of fisheries information by project countries, improved regulation of access to priority fisheries, improved secure access to priority fisheries by small scale fishers and increased post-harvest value of catch					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
Component 1: Promoting regional cooperation and coordination	TA	(1) Number of key variables regularly reported in the regional fisheries database "Dashboard"	GEFTF	456,621	4,000,000
Component 2: Deepening national fisheries reform and policy implementation	TA	(2) Share of industrial and small-scale fishing vessels operating with proper license or permit in priority fisheries in the exclusive economic zones of each country	GEFTF	1,826,484	25,000,000
Component 3: Improving local fisheries through engagement of fishing communities	TA	(3) Share of fishing vessels inspected by the national fisheries surveillance authority for compliance with national and international regulations in each country	GEFTF	6,849,315	65,000,000
Component 4: Project management	TA		GEFTF		3,500,000
	(select)		(select)		

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT programming directions](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

	(select)	(4) Number of community fisheries management associations legally recognized by the state	(select)		
	(select)	(5) Area under community fisheries management plan with transfer of management responsibilities to fisheries management associations	(select)		
	(select)	(6) Share of total landed catch with improved handling according to defined criteria at landing sites supported by the project	(select)		
	(select)	(7) Share of target beneficiaries with rating 'Satisfied' or above on project interventions, disaggregated by gender	(select)		
	(select)	(8) Fisheries management plans implemented (World Bank Core Indicator for Fisheries)	(select)		
Subtotal				9,132,420	97,500,000
Project Management Cost (PMC) <sup>5</sup>			(select)		3,500,000
<b>Total Project Cost</b>				9,132,420	101,000,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	IDA	Grants	101,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			101,000,000

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>**

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$ (a)	Agency Fee (\$) (b) <sup>b)</sup>	Total (\$) c=a+b

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

GEFTF	Cabo Verde	International Waters	(select as applicable)	913,242	86,758	1,000,000
GEFTF	The Gambia	International Waters	(select as applicable)	913,242	86,758	1,000,000
GEFTF	Guinea Bissau	International Waters	(select as applicable)	913,242	86,758	1,000,000
GEFTF	Guinea Bissau	Biodiversity	(select as applicable)	1,826,484	173,516	2,000,000
GEFTF	Senegal	International Waters	(select as applicable)	4,109,589	390,411	4,500,000
GEFTF	CSRP	International Waters	(select as applicable)	456,621	43,379	500,000
<b>Total Grant Resources</b>				9,132,420	867,580	10,000,000

- a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.  
b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>**

Project Preparation Grant amount requested: \$				PPG Agency Fee:			
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	956,617 ha <sup>9</sup>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume 0.44% <sup>10</sup>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	metric tons
	Reduction of 1000 tons of Mercury	metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of Countries: 4
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of Countries: 4

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

<sup>9</sup> This targeted area includes (i) 25,750,000 hectares of seascapes, which is the near shore quarter of the four countries' exclusive economic zones (EEZs), the area where surveillance capacity will be substantially improved, which also comprises Guinea Bissau's Marine Protected Area system of 456,617 ha that will benefit from BD finance under Component 2, and (ii) 500,000 ha of landscape, which is Guinea Bissau's terrestrial protected area system, which will also benefit from BD finance through the capitalization of the BioGuinea Foundation. Therefore, of the overall seascape and landscape that will benefit from the project, 956,617ha will benefit from BD finance. See the PID's Incremental Cost Analysis for further detail.

<sup>10</sup> According to the FAO 2016 report on the State of World Fisheries and Aquaculture, the percentage of overfished fisheries in 2013 was 31.4% of the world catch (25,591,000 tons), making the overfished fisheries in the four countries 1.41% of the world catch of overfished stocks. However, since the project will have less impact on Senegal's *Sardinella* fisheries, which is dominated by migrant fishers, they are removed from the calculation, resulting in a project's impact on 0.44% of the world catch of overfished fisheries. See the PID's Incremental Cost Analysis for further detail.