



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: West Africa Regional Fisheries Program SOP C1			
Country(ies):	Mauritania	GEF Project ID: ¹	
GEF Agency(ies):	The World Bank	GEF Agency Project ID:	P131327
Other Executing Partner(s):	Ministry of Fisheries and Maritime Economy	Submission Date:	January 30, 2015,
GEF Focal Area (s):	International Waters	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>	Strategic Partnership for Sustainable Fisheries management in the LMEs in Africa (4487)	Agency Fee (\$):	560,000

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
IW:2: Catalyze multistate cooperation to rebuild marine fisheries and reduce pollution of coasts and Large Marine Ecosystems (LMEs) while considering climatic variability and change	Implementation of agreed SAPs incorporates ecosystem- based approaches to management of LMEs, ICM principles and policy/legal/institutional reforms into national/local plans	National and local policy/legal/institutional reforms adopted in Mauritania	GEFTF	7,000,000	23,050,000
Total project costs				7,000,000	23,050,000

B. PROJECT FRAMEWORK

Project Objective: The Project Development and Global Environmental Objective is to strengthen governance and management of targeted fisheries and improve handling of landed fish at selected sites.

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
<p><u>Component 1.</u> Strengthening Good Governance and Sustainable Management of the Fisheries</p>	TA	<p>Improved fisheries governance, in particular:</p> <p>(i) improved legal and operational framework for fisheries management including (a) sustainable financing, (b) separation of regulatory and enforcement functions and (c) separation of policy development and daily regulatory functions;</p> <p>(ii) access to fish resources managed and fishing capacity maintained at the current levels;</p> <p>(iii) secured fishing rights allocated;</p> <p>(iv) transparency of the octopus fishery</p>	<p>(1) Revised national legal and regulatory framework;</p> <p>(2) Regionally harmonized fisheries policies and regulatory frameworks and database of fisheries management reform experts;</p> <p>(3) Management and institutional Reform of fisheries management;</p> <p>(4) Multi-stakeholders coordination;</p> <p>(5) Strengthened registration systems for vessels and boats in all segments (industrial, artisanal, coastal);</p> <p>(6) Policies for fishing permits/licenses applied and transparent boats replacement rule;</p> <p>(7) Fisheries management plans finalized and adopted for the octopus and shrimp fisheries;</p> <p>(8) Total allowable catch (TAC) set, individual non-transferable quotas allocated in the industrial segment, and fishing licenses allocated in the artisanal and coastal segment of the octopus fishery;</p>	GEFTF	6,930,000	1,400,000

		management improved.	(9) Operational "Economic and social observatory of the fisheries sector; and (10) EITI integration of the octopus fishery piloted.			
Component 2. Reducing Illegal, Unreported and Unregulated Fishing	Inv	IUU fishing reduced	Strengthened fisheries surveillance capacity	GEFTF		10,000,000
Component 3. Increasing Contribution of the Fish Resources to the Local Economy.	Inv	Improved fish handling	Fish market rehabilitated	GEFTF	70,000	7,960,000
Component 4. Project Management, Monitoring and Evaluation, and Regional Coordination	TA	Improved national and regional coordination	Project coordinated	GEFTF	0	3,690,000
Subtotal					7,000,000	23,050,000
Project management Cost (PMC) ³				GEFTF	0	0
Total project costs					7,000,000	23,050,000

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank: IDA	Loan	12,000,000
Bilateral Agency	KfW	Loan	10,000,00
Country counterpart	Mauritania	In-kind	1,050,000
Total Co-financing			23,050,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEFTF	International Waters	Mauritania	7,000,000	560,000	7,560,000
Total Grant Resources			7,000,000	560,000	7,560,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No.

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
PPG was not used	0	0	0
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

Not Applicable.

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.