



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 06/08/2012

GEF PROJECT ID: 4930

GEF AGENCY PROJECT ID: 857

COUNTRY(IES): Indonesia, Madagascar, Malaysia, Mozambique, Sri Lanka, Timor Leste, Vanuatu

PROJECT TITLE: Enhancing The Conservation Effectiveness Of Seagrass Ecosystems Supporting Globally Significant Populations Of Dugong Across The Indian And Pacific Oceans Basins (Short Title: The Dugong And Seagrass Conservation Project).

GEF AGENCY(IES): UNEP, (select), (select)

GEF FOCAL AREA(S): Biodiversity

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	09/30/2012
Completion date of PPG	03/31/2014

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

<p>Describe the PPG activities and justifications: Supporting the preparation of the full-size project: Enhancing the conservation effectiveness of seagrass ecosystems supporting globally significant populations of Dugong across the Indian and Pacific Oceans Basins NOTE: The GEF incremental contribution will support all PPG components complementing inputs by the project proponents and partners, and focusing on the provision of expertise and guidance that is either not available in country and/or that will complement and help develop national capacity for the design and implementation of the project</p>					
List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. At the national level: stakeholder consultations, Environmental & Social Assessment, and collation and review of all appropriate existing baseline information, including all specialised consultancies required for obtaining, analysing, and interpreting the needed data for project design and definition of baseline and targets for	Draft project document developed as per UNEP standards, including Monitoring and Evaluation plan and Logical Framework (including baseline, targets and indicators), in line with the GEF Tracking Tools. The document will include information for the Biodiversity Tracking Tool and on the project's expected accomplishments.	GEF TF	110,000	300,000	410,000

<p>inclusion in the project logical framework and M&E framework including the GEF Tracking Tools for Biodiversity. This component specifically includes (a) all studies and analysis that will be undertaken to confirm the targeted sites in each country and (b) the participatory development of a comprehensive M&E framework for activities at each site and for the overall project (including definition of baseline, mid-term and end-of-project targets and SMART indicators for each expected outcome).</p>	<p>The project submission for CEO Endorsement will therefore include the review and accurate analysis of existing information on dugong and seagrass conservation efforts in the participating countries, including: critical knowledge needs, capacity requirements of important local stakeholder groups, effectiveness of protected areas, requirements for enhanced policy development and implementation, sustainable livelihood as well as local capacity building, socio-economic, gender and indigenous people issues. This will provide the basis for the detailed identification of target sites in each country and definition of planned activities at each site.</p> <p>The above information will be collected, translated as appropriate and analysed as a collaborative effort between major national institutions and international agencies involved in biodiversity conservation, management, monitoring and research as well as habitat assessment and</p>				
---	--	--	--	--	--

	protection efforts in the target area as outlined in the PIF document.				
2. International project development and stakeholder consultation workshops, oversighted by the regional coordination and the respective national steering committees supported and facilitated by high-level national and international interdisciplinary experts (ref. Annex A).	Revised draft project document reviewed and endorsed by all key project partners including all major national and international agencies and research institutions involved in dugong and seagrass conservation management A core team of interdisciplinary national and international experts and an overarching Regional Steering Committee is also established as the basis for the subsequent implementation of the full-sized project.	GEF TF	60,000	200,000	260,000
3. PPG management and support costs, and preparation of complete project documentation for submission to the GEF	Timely implementation of PPG within GEF timelines. Establishment of a capable management team as well as efficient and solid execution and administrative arrangements that will underpin and facilitate the timely execution of the full-size project. Project document and CEO request form finalised including all annexes as per UNEP standards and GEF guidelines, including negotiation and finalisation of all co-	GEF TF		175,000	175,000

	financing letters				
		GEF TF			0
		GEF TF			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
Total Project Preparation Financing			170,000	675,000	845,000

C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
Grant Amount	170,000	17,000
Co-financing	675,000	
Total	845,000	17,000

D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
GEF TF	UNEP	Biodiversity	Indonesia	26,114	2,611	28,725
GEF TF	UNEP	Biodiversity	Sri Lanka	19,585	1,959	21,544
GEF TF	UNEP	Biodiversity	Madagascar	20,890	2,089	22,979
GEF TF	UNEP	Biodiversity	Malaysia	13,057	1,306	14,363
GEF TF	UNEP	Biodiversity	Mozambique	13,057	1,306	14,363
GEF TF	UNEP	Biodiversity	Timor Leste	26,114	2,611	28,725
GEF TF	UNEP	Biodiversity	Vanuatu	5,223	522	5,745
GEF TF	UNEP	Biodiversity	Regional set aside	45,960	4,596	50,556
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount				170,000	17,000	187,000

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

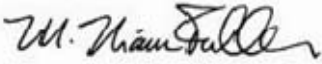
E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	28.00	50,400	140,000	190,400
International consultants*	12.00	42,000	100,000	142,000
Travel		19,000	40,000	59,000
Logistics, Operations and Translation Services		8,600	150,000	158,600
stakeholder workshops		50,000	135,000	185,000
PPG Management and support costs			110,000	110,000
Total PPG Budget		170,000	675,000	845,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF/LDCF/SCCF policies and procedures and meets the GEF/LDCF/SCCF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	DATE (MM/dd/yyyy)	Project Contact Person	Telephone	Email Address
Maryam Niamir-Fuller, Director, GEF Coordination Office, UNEP, Nairobi		06/08/2012	Edoardo Zandri, Task Manager, DEPI, GEF BD/LD Unit, UNEP, Nairobi	+254 20 762 4380	Edoardo.zandri@unep.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Type of Consultant	Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be Performed
Local	National Project Coordinators In 7 Countries	1800	14.00	<p>In each respective participating country, manage and coordinate PPG implementation, including reporting, consultants, operations and administration. Lead and coordinate inputs from national team of experts and liaise with Dugong MOU Secretariat, the regional project officer, international advisors, partner institutions and other UNEP agencies , contribute to project design on the management, financial, operational, administrative and governance elements of the project documentation. Coordinate the provision of all national elements of the project document, including all annexes, including co-financing letters required. In each country, lead and coordinate inputs from all national and international team, and be responsible for providing the information and technical inputs required for the preparation of project GEF documents for submission to the GEF.</p>
Local	National Experts in 7 Countries	1800	14.00	<p>In each respective participating country, advise as appropriate, on biodiversity and seagrass conservation, marine protected area planning, social and economic status, including artisanal and subsistence fisheries, gender mainstreaming and social marketing issues. Collect, review and analyse existing information on dugongs and other biodiversity, seagrass habitats, marine protected areas and socio-economic aspects of fisheries and natural resource management (including community based management) for input in the project documentation, draft relevant sections of the project documentation, lead/support/facilitate consultation with all national stakeholders in this specific field. In each respective country, develop a project social marketing, communications, stakeholder identification and</p>

				<p>outreach strategy for inclusion in the project document. In each respective country, draft relevant sections of the project documentation, including the social safeguards section, lead/support/facilitate consultation with all stakeholders in this specific field in line with national governments, GEF and UNEP policies (including coordination of the project Environmental and Social safeguards Assessment).</p>
International	Regional Project Officer	3500	6.00	<p>For all participating countries, coordinate, collate and document all the necessary information relevant to the international best practices and guidelines as relevant to the RF context and based on lessons learned from other GEF projects required for final project document. In coordination with the Dugong MOU Secretariat, national partners and international technical advisors, provide technical inputs for the drafting of the final project document, and coordinate the provision of all co-financing letters.</p>
International	<p>(1) Biodiversity Conservation (2) Marine Protected Areas Management /Community Based Managementadvisor (3) Seagrass Advisor/S (4) Socio-Economic Advisor/S (5) Financial Incentives/Livelihoods Advisor/S</p>	3500	6.00	<p>Advise, as appropriate, on biodiversity and seagrass conservation and protected areas management, sustainable community based natural resources management, socio-economics, , ecosystem services, financial incentives/livelihood improvement and gender mainstreaming issues, contributing the international best practices and guidelines as relevant to the specific context of the regional and national focus areas and based on lessons learned from other projects. Collect, review and analyse existing information in light of latest international best practice guidelines, for input in the project documentation. Assist and support national experts in drafting all relevant sections of the project documentation, including logical framework and M&E framework, and lead/support/facilitate consultation with all stakeholders in these specific fields. Collect, review and analyse existing information in light of latest international best practice guidelines, for input in the project documentation. Draft relevant</p>

				sections of the project documentation, lead/support/facilitate consultation with all stakeholders in this specific field; coordinate activities of all international consultants; assist the national coordinators. Assist with assembling of the project document and provision of co-financing letters; contribute to the editing/polishing of English text of the final project document before submission to UNEP and the GEF.
(Select)				
(Select)				
(Select)				
(Select)				

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task