

Tariffs and Effluent Charges Workshop

24 February 2004, Baden, Austria

AGENDA

Draft – 22/02/2005

Time	Workshop Segment / Presentation Topics / Activities	Speaker(s) / Moderator
8:30	Introduction (History of the Project, Purpose of the Workshop, Outline of the Day and Expectations of Participants and the Workshop)	Ivan Zavadsky
8:50	Overview of Tariff and Effluent Charges Project and Initial Reform Proposals <ul style="list-style-type: none"> > Process – national profiles and case studies; system accounts; net benefits criteria > Some first principles: transboundary pollution in context, Water system status and goals, Roles of tariffs and effluent charges > The importance of: Coordination, Practical implementation, Burdens on customers > Reform bundles for consideration: Tariffs designs, Billing and collection systems, Tariff levels and locally financed investment, Effluent charge design 	Glenn Morris / Ivan Zavadsky
9:30	Introduction of Participants <ul style="list-style-type: none"> > Participants self- introduction > Opportunity to make initial comment on the reform proposals 	Glenn Morris
10:15	Break - Coffee and Tea	
10:30	ASTEC model – Description and Use <ul style="list-style-type: none"> > Overview > Data Organization and Requirements > Scenarios Development > Possible applications: investment and financial planning and policy impact analyses. 	Andras Kis / Glenn Morris
11:15	Report from Karlovac, Croatia: Issues and challenges, Policies Adopted, Plans for the future – including reforms at the local and national level	Mr. Kresimir Veble / Glenn Morris
11:50	Report from Transdanubian Regional Waterworks, Hungary: Issues and challenges, Policies Adopted, Plans for the future – including reforms at the local and national level	Mr. Laszlo Csuport / Andras Kis
12:25	Charge to Participants: <ul style="list-style-type: none"> > What reforms to promote? > How to promote them? > Coordination with ministries? Communities? Assistance programs? 	Ivan Zavadsky
12:40	Lunch	

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14:00	Phase 2 Plans <ul style="list-style-type: none"> > Phase 2 framework: Reform proposal dissemination, Case study update, Demonstration project, > Questions 	Glenn Morris / Ivan Zavadsky
14:30	Discussion – Tariff Bundle 1 / Tariff redesign: <ul style="list-style-type: none"> > fixed charges > cost-of-service based tariffs > book keeping > performance audits 	Participants / to be determined
15:15	Discussion – Tariff Bundle 2 / Collection and billing: <ul style="list-style-type: none"> > account collection, > variable service levels, > billing system, > community relations, > metering 	Participants / to be determined
16:00	Break – Coffee and Tea	
16:30	Discussion – Tariff Bundle 3 / Tariff levels: <ul style="list-style-type: none"> > increases to support investment program, > fee accrual, > management capacity building, > economic regulation, > privatization 	Participants / Ivan Zavadsky
17:15	Discussion – Tariff Bundle 4 / Effluent Charges <ul style="list-style-type: none"> > Effluent Charge: Link to effluent levels, Pollutants covered, Effluent charge rate, Use of effluent charge revenues 	Participants / Ivan Zavadsky
18:00	Draft Recommendations on Tariff and Effluent Charge Reforms	
18:45	Closing the workshop	
19:30	Dinner	