



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET REQUEST FOR CEO ENDORSEMENT

PROJECT TYPE: Medium-sized Project

TYPE OF TRUST FUND: Multi-Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Pacific Islands Regional Oceanscape Program (PROP)			
Country(ies):	Pacific Islands	GEF Project ID: ¹	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P151754, P151760, P151777, P151780, P131655; GE codes: P152934, p152925, P152938, P152930
Other Executing Partner(s):		Submission Date:	
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	72
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	(if applicable)	Agency Fee (\$):	598,630

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
IW-3 Program 7 (select) (select)	Introduction of sustainable fishing practices into 20% of over-exploited fisheries in the Pacific Islands countries (PICs)	GEF TF	1,780,822	7,100,000
BD-1 Program 1 (select) (select)	Increased revenue for protected area systems and globally significant protected areas in PICs to meet total expenditures required for management	GEF TF	1,369,863	5,300,000
BD-3 Program 6 (select) (select)	Integrity and functioning of coral reef ecosystems maintained and area increased	GEF TF	1,369,863	5,339,832
IW-3 Program 6 (select) (select)	Coasts in globally most significant areas in PICs protected from further loss and degradation of coastal habitats while protecting and enhancing livelihoods	GEF TF	1,780,822	7,100,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			6,301,370	24,839,832

B. PROJECT FRAMEWORK

¹ Project ID number remains the same as that in the PIF-WB PCN submission.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

Project Objective: To strengthen coastal ecosystem management in the Pacific Islands region and sustainably finance the conservation of at least three large Pacific marine protected areas

Project Component	Grant Type	Expected Outcomes	Expected Outputs	(in \$)		
				Trust Fund	GEF Project Financing	Confirmed Cofinancing
<p>GEF Component 1: Link Sustainable Marine Products to Regional Markets</p> <p>(PROP Component 2.2)</p>	TA	<p>Regional beche-de-mer grouping of Pacific Islands countries formed to better manage this fishery and link to the regional market</p>	<p>Economic and other management arrangements harmonized; minimum terms and conditions of resource access developed; a regional register of responsible/compliant beche-de-mer industry participants established; maximized leverage available through collective bargaining and action; exchange of technical information in support of national-level management initiatives</p>	GEF TF	456,621	2,839,832
<p>GEF Component 2: Conservation of critical marine habitats</p> <p>(PROP Component 2.1 and 3)</p>	TA	<p>a) At least 2 national coastal fisheries management plans implemented for coastal export fisheries (PROP Intermediate Outcome, Component 2)</p> <p>At least 10 coastal resource assessments conducted in the Pacific as the basis for improved management (PROP Intermediate Result Indicator 1, Component 2)</p> <p>b) Criteria developed for endowment funding of large MPAs in the Pacific Islands region (PROP Intermediate Outcome, Component 3)</p>	<p>a) Adoption of ecosystem approaches to the management of coastal fisheries in three states in PICs through a different set of activities in each state due to varying resource endowments, exploitation practices and economic potential.</p> <p>b) Established Pacific Marine Conservation Development Financing Mechanisms to support the growing number of large MPAs in the region</p>	GEF TF	5,844,749	22,000,000

	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					6,301,370	24,839,832
Project management Cost (PMC) ³				(select)		
Total project costs						

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Others	IDA, P131655	Grant	7,970,000
Donor Agency	Government of New Zealand	In-kind	11,589,832
Recipient Government	Marshall islands Marine Resource Authority	In-kind	2,700,000
Other	Pacific Islands Forum Fisheries Agency	In-kind	2,580,000
(select)		(select)	
(select)		(select)	24,839,832
Total Co-financing			

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF	Pacific Islands Region	International Waters	(select as applicable)	2,191,781	208,219	2,400,000
WB	GEF TF	Republic of the Marshall Islands	Biodiversity	(select as applicable)	1,826,484	173,516	2,000,000
WB	GEF TF	Tuvalu	Biodiversity	(select as applicable)	913,242	86,758	1,000,000
WB	GEF TF	Solomon Islands	International Waters	(select as applicable)	1,369,863	130,137	1,500,000
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					6,301,370	598,630	6,900,000

¹ PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? (Select)

(If [non-grant instruments](#) are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF Trust Fund).

F. PROJECT’S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>To be calculated based on the coastal area with introduced or strengthened ecosystem management and the area of the 3 large MPAs to be identified during preparation for sustainable financing. Preliminary estimate is 0.5 million hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume - To be calculated based on volume of Pacific Islands coastal fisheries moved to a more sustainable management (tentative target is 10% for PICs and 0.5% globally)</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	<i>metric tons</i>

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.

5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.