



**MINISTRY OF MARINE AFFAIRS AND FISHERIES
DIRECTORATE GENERAL OF MARINE, COASTS AND SMALL ISLANDS AFFAIRS
REPUBLIC OF INDONESIA**

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Ref: G12 /KP3K.2/VII/2013

9 July 2013

To: Dr. Donna KWAN

Programme Officer – Dugongs

Dugong MOU Secretariat, UNEP/CMS Office – Abu Dhabi

c/o Environment Agency - Abu Dhabi

P.O. Box 45553, Abu Dhabi

United Arab Emirates

RE: Commitment of Co-financing for a full-sized GEF Dugongs and Seagrass Conservation Project from Indonesian Government Agencies and Partners.

Dear Dr. Kwan,

I am writing to you to confirm the commitment of the Indonesian Government to provide co-financing for the project entitled ***“Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins”*** which is funded by GEF. The amount of the co-financing is USD 4,000,000 in the forms of cash and in-kind. Detailed breakdown of the estimated co-financing contributions of Indonesian Government Agencies and partners for the whole project duration (March, 2014 – February, 2018) is attached herewith.

However, the annual amount of the available co-financing is subject to be adjusted based on the funding allocation for each activity that support this project, both from the government agencies and partners.

Thank you for your kind cooperation.

Sincerely,

Agus Dermawan

Director of Marine and Aquatic Resources Conservation

Directorate General of Marine, Coasts and Small Islands Affairs

Ministry of Marine Affairs and Fisheries

INDONESIAN CO-FINANCE DSCP

NO	SOURCE	CO-FINANCING (US \$)											
		2013		2014		2015		2016		2017		TOTAL	
		In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind
1	Directorate of Marine and Aquatic Resources Conservation, Ministry of Marine Affairs and Fisheries											1,489,198	-
	- Coordination related to enforcement of illegal utilization of endangered marine species: coordination, meeting,	45,000		55,000		55,000		55,000		51,000		216,000	
	- Seagrass monitoring in the existing marine conservation area			76,000		76,000		76,000		76,000		304,000	
	- Seagrass and dugong assessment related to identification of new MPAs			82,500		82,500		82,500		82,500		330,000	
	- Development of NGOs networking to support dugong conservation under the activities of National Committee Aquatic Conservation			30,000		30,000		30,000		30,000		120,000	
	- Public awareness campaign			45,000		45,000		45,000		45,000		180,000	
	- Development of Best Practice Rescue Guideline on stranded mammals (including dugong)	60,000		50,000		50,000		50,000		49,198		259,198	
	- Web development			20,000		20,000		20,000		20,000		80,000	

NO	SOURCE	CO-FINANCING (US \$)											
		2013		2014		2015		2016		2017		TOTAL	
		In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind
2	Research Centre for Fisheries Resources Management and Fisheries Resources											40,000	20,000
	- Assesment of dugong and seagrass condition, distribution, and threats	-	-	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	40,000	20,000
3	Research Centre for Oceanography, Indonesian Institute of Science (P2O-LIPI)											505,887	41,915
	- Research of carbon stock coastal ecosystems (mangrove, seagrass and phytoplankton in Bintan coastal area	25,887	3,845	-	-	-	-	-	-	-	-	25,887	3,845
	- Research for management of small islands and marine biodiversity in Bitung and Bintan (in co-operation with China Oceanographic Research Centre)			180,000	10,060	180,000	10,060	-	-	-	-	360,000	20,120
	- Mapping of seagrass and assessment of dugong distribution and threats in Kei Kecil Archipelago					30,000	3,500	30,000	3,600	-	-	60,000	7,100
	- Phylogeography of <i>Thalassia hemprichii</i> in the Indo-Australian Archipelago (Indonesia Ph.D Student research program in Australia)			20,000	3,600	20,000	3,600	20,000	3,650	-	-	60,000	10,850

NO	SOURCE	CO-FINANCING (US \$)											
		2013		2014		2015		2016		2017		TOTAL	
		In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind	In-Cash	In-Kind
4	Bintan District Government											1,057,500	500,000
	- Bintan Regional Planning Board	10,000	-	-	-	-	-	-	-	-	-	10,000	-
	- Bintan Marine Affairs and Fishery Office	35,000	-	134,500	-	112,000	-	112,000	-	67,000	-	460,500	-
	- Land Division of Bintan Secretariat		150,000									-	150,000
	- Bintan Tourism Office	33,500		88,500		88,500		88,500		88,500		387,500	-
	- Public Works Office				350,000		-					-	350,000
	- Bintan Environment Board	35,500		41,000		41,000		41,000		41,000		199,500	-
5	World Wide Fund For Nature											100,000	-
	- National campaign and advocacy program in National and Local level (Kei, Cendrawasih Bay, and Alor)	-	-	25,000	-	25,000	-	25,000	-	25,000	-	100,000	-
6	SEAWORLD											-	100,000
	- National awareness campaign and education	-	20,000	-	20,000	-	20,000	-	20,000	-	20,000	-	100,000
7	Bogor Agriculture University											20,000	5,500
	- Research on conectivity of seagrass and fisheries	-	-	20,000	5,500	-	-	-	-	-	-	20,000	5,500
8	LAMINA FOUNDATION		15,000		15,000		15,000		15,000		15,000	-	75,000
	GRAND TOTAL CO-FINANCING	244,887	188,845	877,500	409,160	865,000	57,160	685,000	47,250	585,198	40,000	3,257,585	742,415
	TOTAL		433,732		1,286,660		922,160		732,250		625,198		4,000,000

Ms. Donna KWAN
UNEP/CMS Dugong MoU Secretariat
c/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

22 October 2013

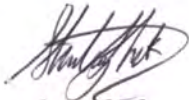
Dear Dr Kwan

I am writing to confirm the commitment of Blue Ventures Conservation (“BVC”) to support the project entitled “Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins”.

Blue Ventures Conservation continues to actively collaborate with the UNEP/CMS Dugong MoU Secretariat in developing the project. During this time our consultants have worked at a fraction of our normal charge-rates. BVC has extensive on-going research activities within this field, particularly in Madagascar, and will continue to provide support services to the project throughout its four-year term.

Please consider this letter as a commitment to provide in-kind support totalling at least USD 1,142,472 for related activities both recent and anticipated during the course of the project. We would like these funds to be added to the total co-financing for the project over the coming four years.

Yours sincerely



Stanley Shek
Finance Director



Community Centred Conservation

info@c-3.org.uk

www.c-3.org.uk

Registered as a non-profit company
in England & Wales #5606924

22nd March 2013

Ms. Donna KWAN
UNEP/CMS Dugong MoU Secretariat
c/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: COMMITMENT OF CO-FINANCING FOR A FULL-SIZED GEF DUGONGS AND
SEAGRASS CONSERVATION PROJECT**

Dear Ms. Kwan,

I am writing to you to confirm the commitment of Community Centred Conservation (C3) to **support the project entitled "Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins"**.

I am happy to advise you that through this letter Community Centred Conservation (C3) undertakes to provide cash and in-kind support, to the value of US\$320,000 to this project to implement project activities nationally.

This project will be helpful in implementing and addressing national marine conservation and management issues, which also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding. The aims and activities of the project are consistent with key national biodiversity objectives in Madagascar and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

Yours sincerely,

Patricia Z.R. Davis

Director

Community Centred Conservation (C3)

Madagascar National Parks Sahamalaza

07 /6/2013

Dr. Donna KWAN
Programme Officer – Dugongs
Dugong MOU Secretariat
CMS Abu Dhabi Office
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project
from the [Madagascar National Parks Sahamalaza**

Dear Dr. Kwan,

I am writing to you to confirm the commitment of Madagascar National Parks Sahamalaza to support the project entitled *"Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins"*.

I am happy to advise that through this letter, Madagascar National Parks Sahamalaza undertakes to provide a total value of USD **96850** in co-finance to implement global project activities. Of this amount, USD **11050** is provided as a cash contribution and USD **85500** is provided as in-kind support.

Below is a detailed breakdown of the estimated value of in-kind support from Madagascar National Parks Sahamalaza for the project duration (2013-2018):

In-kind Contribution Amount (USD)	Activity
USD 85500	Purchase 1 boat and 2 engines for patrolling activity and monitoring, materialize the boundary of the marine park by buoys
cash contribution USD 11050	patrolling , monitoring, public awareness, meeting and capacity building,

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,
ISAIA Raymond
Director of Sahamalaza National Park





SECRETARIAT GENERAL

DIRECTION GENERALE DE
L'ENVIRONNEMENT

Antananarivo, 25 July 2013

Dr. Donna KWAN
Programme Officer – Dugongs
Dugong MOU Secretariat
CMS Abu Dhabi Office
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project
from the Ministry of Environment and Forests, General Environment Direction**

Dear Dr. Kwan,

I am writing to you to confirm the commitment of Ministry of Environment and Forests, General Environment Direction, to support the project entitled *"Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins"*.

I am happy to advise that through this letter, Ministry of Environment and Forests, General Environment Direction, undertakes to provide a total value of US **\$1,326,727.00** in co-finance to implement global project activities. Of this amount, US **\$1,326,727.00** is provided as in-kind support.

Below is a detailed breakdown of the estimated value of in-kind support from Ministry of Environment and Forests, General Environment Direction for the project duration (2013-2018):

In-kind Contribution Amount (USD)	Activity
\$ 104,727	DGE staff salaries in-kind for project preparation and implementation
\$220,000	In kind DGE facilities for project implementation
\$2,000	Meetings
\$1,000,000	Professional roles in the coastal zones protection in NW(Mahajanga-Mahajamba)

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both

the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,


Edmée
Edmée Christine



March 26, 2013

Ms. Donna KWAN
UNEP/CMS Dugong MoU Secretariat
c/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

RE: Commitment of Co-financing for a full-sized GEF Dugongs and Seagrass Conservation Project

Dear Ms. Kwan,

I am writing to you to confirm the commitment of the Wildlife Conservation Society ("WCS") to support the project entitled "*Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins*" in the event that our proposal is funded as proposed on March 14, 2013.

I am happy to advise you that through this letter, the Wildlife Conservation Society undertakes to provide leverage, up to the value of \$940,000 for this project to implement project activities, however the amount may be reduced according to the availability of funds, particularly with respect to the funding pending from Agence Française de Développement and Prince Albert II of Monaco Foundation.

This project will be helpful in implementing and addressing national marine conservation and management issues, which also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding. The aims and activities of the project are consistent with key national biodiversity objectives in Madagascar and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert Calamo", is written over a horizontal line.

Robert Calamo
Vice President and Comptroller

2300 Southern Boulevard Bronx, NY 10460 USA

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