



BIODIVERSITY EDUCATION AND RESEARCH
4, E.W. ADIKARAM MAWATHA, PITA KOTTE, SRI LANKA
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MOBILE: + 94 72 6182631
E-MAIL: ranil@bearsrilanka.org
info@bearsrilanka.org
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Our Ref.:
Date: 4th April 2013

Maryam Nlamir Fuller
Director,
UNEP GEF Coordination Office
Nairobi

Ms. Nlamir Fuller:

**Letter of Co-Financing for the GEF Dugong and Seagrass Conservation Project from
BEAR (Biodiversity Education And Research), Sri Lanka**

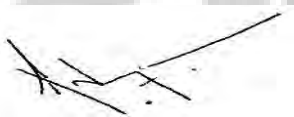
I refer to the above matter.

This letter is to highlight the commitment of BEAR through co-financing (in-kind) for costs that will be incurred in the proposed project entitled A Community Based Approach for Conserving the Globally Threatened *Dugong dugon* in Sri Lanka.

Below are the estimated costs to BEAR for the entire project over three years based on current salary and approved government pay scales, and our experiences with cost-sharing in previous projects and projections for the coming years:

1. Staff cost						
Position	No. of staff	Daily Cost (USD)	Man-days	Man-months	Total Days	Total Costs (USD)
Director	01	91	3	36	108	9,828
Scientist	02	68	7	36	252	17,182
Field Assistants	04	41	10	36	360	14,727
Coordinator	01	45	10	36	360	16,364
Driver and Clerical stuff	05	34	15	36	540	14,728
Sub-total						72,829
2. Office space, facilities ,supplies and utilities (Office space – 7,500; office equipment – 6,000)						13,500
3. Equipment (Cameras, laptops, diving equipment,GPS)						15,000
4. Travel (KIA Sportage + fuel)						16,500
5. Professional service (developing video & puppet show etc)						3,000
Total						120,829

We thus confirm a total co-financing amount of USD 120,829 as contributions to overall project costs. I trust this letter suffices to clarify our role in the upcoming GEF Dugong and Seagrass Conservation Project.



Ranil P. Nanayakkara
Co-founder
4/4/2013



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வனசீவராசிகள் பாதுகாப்புத் திணைக்களம்
DEPARTMENT OF WILDLIFE CONSERVATION



ප්‍රධාන කාර්යාලය - අංක 811/අ, ජයන්තිපුර පාර, බත්තරමුල්ල
 பிரதான அலுவலகம், இல. 811/ஏ, ஜயந்திபுர வீதி, பத்தரமுல்லை
 Head Office - No. 811/A, Jayanthipura Road, Battaramulla

මගේ අංකය
 எனது இல.
 My No.

WU/4/2/15/36

ඔබේ අංකය
 உமது இல.
 Your No.

දිනය
 திகதி
 Date

01 04 2013

Maryam Niamir Fuller
 Director,
 UNEP GEF Coordination Office
 Nairobi

Ms. Niamir Fuller,

Letter of Co-Financing for the GEF Dugong and Seagrass Conservation Project from Department of Wildlife Conservation, Sri Lanka

I refer to the above matter.

This letter is to highlight the commitment of DWC through co-financing (in-kind) for costs that will be incurred in the proposed project entitled "Improving communication and collaboration amongst all relevant stakeholders in Sri Lanka to enhance seagrass and dugong conservation".

Below are the estimated costs to DWC for the entire project over four years based on current salary and approved government pay scales, and our experiences with cost-sharing in previous projects and projections for the coming years.

1. Staff cost						
Position	No. of staff	Daily Cost (USD)	Man-days/Mo	Man-months	Total Days	Total Costs (USD)
Secretary	1	55	1	48	96	5,280
Director General	1	50	3	48	144	7,200
Director	2	45	5	48	240	10,800
Deputy Director	2	40	5	48	240	9,600
Assistant Director	2	31	8	48	384	11,904
Wildlife Ranger	2	25	30	48	1440	36,000
Minor staff	2	20	30	48	1440	28,800
Other (Drivers, Labours)	4	20	4	48	192	3,840
Supporting staff	3	16	4	48	192	3,072
Consultants	1	100	2	48	96	9,600
Sub-total						126,096
2. Office space, facilities, supplies and utilities						67,000
3. Equipment						50,000
4. Travel						50,000
Total						293,096

We thus confirm a total co-financing amount of USD 893,256 as contributions to overall project costs. I trust this letter suffices to clarify our role in the upcoming GEF Dugong and Seagrass Conservation Project.

H.D. Ratnayake
 Director General of Wildlife Conservation

දුරකථන :
 தொலைபேசி :
 Telephone :
 இலங்கை சார்பு - 011 2888581
 இலங்கை (காலன) - 011 2888583
 இலங்கை (வீதிக்கொருமி) - 011 2888582
 இலங்கை (இருள்) - 011 2888584

ප්‍රධාන කාර්යාලය / அலுவலகம் / Head Office: 011 2888581
 கல்கி / தொலைபேசி / Fax: 011 2883355
 වි-බේල් / மின்னஞ்சல் / E-mail: director@dwc.gov.lk
 වෙබ් අඩවිය / வணங்கியம் / Website: www.dwc.gov.lk



[[1 August 2013]

Dr. Donna KWAN
Programme Officer – Dugongs
Dugong MOU Secretariat
CMS Abu Dhabi Office
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project from the IUCN Sri Lanka Country Office

Dear Dr. Kwan,

I am writing to you to confirm the commitment of the IUCN Sri Lanka Country Office to support the project entitled *“Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins”*.

I am happy to advise that through this letter, IUCN Sri Lanka Country Office undertakes to provide a total value of USD 224,100 in co-finance to implement the proposed project entitled ***‘Development of a multiple-community-based marine resource management plan in the Gulf of Mannar’*** under the global project activities.

Below is a detailed breakdown of the estimated value of in-kind support from IUCN Sri Lanka Country Office for a period of 30 months.

In-kind co-financing contribution amount (USD)	Items / Activities
17,400	Staff costs: (Finance, HR, Admin and GIS expert)
31,500	Professional Services: IUCN supervision
12,500	Equipment (computers, printers, multi-media projector, camera, binoculars, furniture and fittings and other office equipment)
9,000	Report review and editing
1,000	Report printing
15,000	Rent and Storage (500 x 30 months)
1,200	Communications (40 x 30 months)
1,500	Supplies (50 x 30 months)
4,000	Livelihood initiatives
100,000	MFF large grant
25,000	MFF Regional Project
6,000	MFF small grant
224,100	Total amount



We thus confirm a total co-financing amount of USD 224,100 as in-kind contributions to overall project costs subject to IUCN's engagement in implementing the component mentioned above.

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Shamen Vidanage'.

Shamen Vidanage
ACTING COUNTRY REPRESENTATIVE



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தேசிய நீரியல்வள ஆராய்ச்சி அபிவிருத்தி முகாமை
NATIONAL AQUATIC RESOURCES RESEARCH & DEVELOPMENT AGENCY

කොක දූපත, මට්ටකුලිය, කොළඹ - 15. காக்கை தீவு, மட்டக்குளி, கொழும்பு 15. Crow Island, Mattakkuliya, Colombo 15.

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உமது இல. }
Your No. }

දිනය }
திகதி }
Date }

30th July, 2013

Dr. Donna KWAN
Programme Officer – Dugongs
Dugong MOU Secretariat
CMS Abu Dhabi Office
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass
Conservation Project from the National Aquatic Resources Research and
Development Agency**

Dear Dr. Kwan,

I am writing to you to confirm the commitment of **National Aquatic Resources Research and Development Agency** to support the project entitled “*Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins*”.

I am happy to advise that through this letter, **National Aquatic Resources Research and Development Agency** undertakes to provide a total value of USD 89,750 in co-finance to implement global project activities. The amount is provided as in-kind support.

Below is a detailed breakdown of the estimated value of in-kind support from **National Aquatic Resources Research and Development Agency** for the project duration (2013-2018):

Contd:

Chairman

Tel : 2521176 / 2521881
Fax : 2521881
E mail : chairman@nara.ac.lk

Director General

Tel : 2521932
Fax : 2521932
E mail : dg@nara.ac.lk

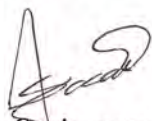
General Office

Tel : 2521000 / 2521006
Fax : 2524430

In-kind Contribution Amount (USD)	Activity
27,750	Staff costs
5,000	Professional Services / Coordinator allowance
15,000	Equipment
15,000	Rent and Storage:
1,000	Communications
25,000	Travel
1000	Meetings
89,750	Total

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,


S. Suriyaarachchi
Director General

Date: 23/03/2013

Maryam Nlamir Fuller
Director,
UNEP GEF Coordination Office
Nairobi

Ms. Nlamir Fuller:

Letter of Co-Financing for the GEF Dugong and Seagrass Conservation Project from ORCA Sri Lanka


I refer to the above matter.

This letter is to highlight the commitment of **ORCA** through co-financing (in-kind) for costs that will be incurred in the proposed project entitled **“Increasing Knowledge on seagrass habitat and dugong Distribution at Selected Side in the NW Sri Lanka”**.

Below are the estimated costs to **ORCA** for the entire project over **January 2014 to December 2016** based on current salary and approved government pay scales, and our experiences with cost-sharing in previous projects and projections for the coming years:

1. Staff cost						
Position	No. of staff	Daily Cost (USD)	Man-days	Man-months	Total Days	Total Costs (USD)
Team Leader	1	50	10	10	100	5000
Diver	2	40	10	10	100	8000
Trainee Diver	1	27	10	10	100	2700
Secretary	1	10	17	36	612	6120
Analysis Staff	2	18	12	15	180	6480
Lead Investigator	1	25	12	15	180	4500
Sub-total						32800
2. ORCA Office space, facilities ,supplies, utilities & Office equipment						38,000
3. Equipment- ORCA field, survey, Diving and office equipment						1,000
4. Travel - ORCA Vehicles						40,000
Total						111800

We thus confirm a total co-financing amount of USD **111,800** as contributions to overall project costs. I trust this letter suffices to clarify our role in the upcoming GEF Dugong and Seagrass Conservation Project.



H.M.D.Sajith Subhashana.
ORCA President
23/03/2013



TURTLE CONSERVATION PROJECT (TCP)

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No11, Perera Mawatha, Madakumbura, Panadura, Sri Lanka. Tel: 00 94 38-5670168
Fax: 00 94 38-2233106 E-mail: turtle@sltnet.lk Web site: www.tcpsrilanka.org

Dr. Donna KWAN

Programme Officer – Dugongs

12 August 2013

Dugong MOU Secretariat, CMS Abu Dhabi Office

C/o Environment Agency - Abu Dhabi, P.O. Box 45553, Abu Dhabi

United Arab Emirates

RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project from the Sri Lanka Turtle Conservation Project (SLTCP)

Dear Dr. Kwan,

I am writing to you to confirm the commitment of Sri Lanka Turtle Conservation Project to support the project entitled “*Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins*”. I am happy to advise that through this letter, Turtle Conservation Project undertakes to provide a total value of USD **\$63,820** in co-finance to implement global project activities. This amount includes some funds provided for coastal conservation work in Sri Lanka by Columbus Zoo and Aquarium. Below is a detailed breakdown of the estimated value of in-kind support from Sri Lanka Turtle Conservation Project for the project duration (2013-2018):

In-kind Contribution Amount (USD)	Activity
\$18,820	Staff costs
\$3,000	Professional Services
\$6,000	Equipment
\$3,000	Rent and Storage
\$4,000	Communications
\$15,000	Supplies
\$12,000	Travel
\$1,000	Meetings
\$1,000	Miscellaneous

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

Thushan Kapurusinghe

Project Leader & Committee Chairman

MARINE RESEARCH FOUNDATION

136 Lorong Pokok Seraya 2, Taman Khidmat

88450 Kota Kinabalu, Sabah, Malaysia

Tel / Fax ++ 60 88 244089

Website: <http://www.mrf-asia.org> Email: info@mrf-asia.org



24 August 2013

Dr. Donna KWAN
Programme Officer – Dugongs
Dugong MOU Secretariat
CMS Abu Dhabi Office
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project
from the Marine Research Foundation**

Dear Dr. Kwan,

I am writing to you to confirm the commitment of the Marine Research Foundation to support the project entitled *"Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins"*.

I am happy to advise that through this letter, the Marine Research Foundation undertakes to provide a total value of USD **20,000** in co-finance to implement global project activities as in-kind support. Below is a detailed breakdown of the estimated value of in-kind support from Marine Research Foundation for the project duration (2013-2018):

In-kind Contribution (USD)	Activity
Staff Salaries	USD 5,000 per annum, USD 20,000 total

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range. The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

Nicolas Pilcher, Executive Director

**DEPARTMENT OF
ENVIRONMENTAL PROTECTION
AND CONSERVATION**

Private Mail Bag 9063
Port Vila
REPUBLIC OF VANUATU

Tel: (678) 25302/5333830



Fax: (678) 22221

**BUREAU DE LA PROTECTION DE
L'ENVIRONNEMENT ET LA
CONSERVATION**

Sac Postage Privé 9063
Port Vila
REPUBLIQUE DE VANUATU

walbert@vanuatu.gov.vu

ENV 300/2/aw/aw

Port Vila June 11 2013

Dr. Donna KWAN

Programme Officer – Dugongs

Dugong MOU Secretariat

CMS Abu Dhabi Office

C/o Environment Agency - Abu Dhabi

P.O. Box 45553, Abu Dhabi

United Arab Emirates

Dear Dr. Kwan

RE: Commitment of Co-finance to a full-sized GEF Dugong and Seagrass Conservation Project from the Department of Environmental Protection and Conservation (DEPC), Ministry of Lands and Natural Resources

I am writing to you to confirm the commitment of Department of Environmental Protection and Conservation (DEPC), Ministry of Lands and Natural Resources to support the project entitled *"Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins"*.

I am happy to advise that through this letter, Department of Environmental Protection and Conservation (DEPC), Ministry of Lands and Natural Resources undertakes to provide a total value of **USD 40,000** in co-finance to implement global project activities. Of this amount, **USD 40,000** is provided as in-kind support.

Below is a detailed breakdown of the estimated value of in-kind support from the Department of Environmental Protection and Conservation (DEPC) for the project duration (2013-2018):

In-kind Contribution Amount (USD)	Activity
USD40,000 over 4 years	For awareness activities, community mobilization and workshops

This Project will help to catalyse the implementation of global conservation and management actions for dugongs and seagrasses. The Project will also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding on the Conservation and Management of Dugongs and their Habitats Throughout their Range.

The aims and activities of the project are consistent with key global biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,



Albert Abel Williams

Director

Department of Environmental Protection and Conservation

GOVERNMENT OF THE
REPUBLIC OF
VANUATU



**FISHERIES
DEPARTMENT
SERVICE DES
PECHES**

Private Mail Bag 9045
Sac Postale Privé No. 9045
Port Vila,
VANUATU

GOUVERNEMENT DE LA
REPUBLIQUE DE
VANUATU



16th April 2013

Dugong Secretariat,
UNEP/CMS
ABU DHABI
Att : Dr Donna Kwan
Programme Officer - Dugongs
UNEP/CMS Office – Abu Dhabi

Dear Sir/Madame

Subject: Co finance, Dugong and Sea Grasses Project

With regards to the above subject, The Department of Fisheries in Vanuatu has endorsed its commitment and support as a range dugong state to develop the GEF Dugong and Sea grass project.

The Department of Fisheries will work closely with Department of Environment, the CMS secretariat and will contribute USD 10, 000 per annum as aid-in-kind.

Contribution to the project will be made in kind, such as the Department of Fisheries Research Facilities, Laboratory equipments, Research Vessels and Personals

Please consider this letter as a commitment to the continuation of this co-financing towards the dugongs and sea grasses project.

Thank you very much,

Kind regards,

Moses Amos,
Director of Fisheries Department



Cc: - Mr. Albert Williams, Director, DEPC, GEF Operational Focal Point

WAN SMOLBAG THEATRE

P.O. Box 1024
Port Vila
Vanuatu
South Pacific

27 March 2013

Ms. Donna KWAN
UNEP/CMS Dugong MoU Secretariat
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

**RE: Commitment of Co-financing for a full-sized GEF Dugongs and Seagrass
Conservation Project**

Dear Ms. Kwan,

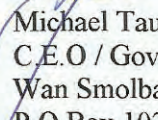
I am writing to you to confirm the commitment of Wan Smolbag Theatre to support the project entitled "*Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins*".

While we are unable to contribute in cash to the important project, we are happy to advise that through this letter, Wan Smol Bag undertakes to provide in-kind support, to the value of **US\$10,000** to this project to implement project activities nationally.

This project will be helpful in implementing and addressing national marine conservation and management issues, which also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding. The aims and activities of the project are consistent with key national biodiversity objectives and including our WSB Work Programme on Environment.

We trust this is sufficient and should you require any further clarification, please do not hesitate to contact me.

Yours faithfully,



Michael Taurakoto
C.E.O / Governance Programme Manager
Wan Smolbag Theatre
P.O Box 1024
Port Vila
Vanuatu



VANUATU NASONAL KALJORAL KAONSEL
Vanuatu National Cultural Council
Conseil National Culturel du Vanuatu

VANUATU KALJORAL SENTA
Vanuatu Cultural Centre
Centre Culturel du Vanuatu

P.O. Box 184, Port Vila, Vanuatu. South Pacific Phone / Fax: (678) 26890 Email: skc@vanuatu.gov.vu

Ms. Donna KWAN
UNEP/CMS Dugong MoU Secretariat
C/o Environment Agency - Abu Dhabi
P.O. Box 45553, Abu Dhabi
United Arab Emirates

RE: Commitment of Co-financing for a full-sized GEF Dugongs and Seagrass Conservation Project

Dear Ms. Kwan,

I am writing to you to confirm the commitment of the Vanuatu Cultural Centre to support the project entitled "*Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong across the Indian and Pacific Oceans Basins*".

We are happy to advise you that through this letter, Vanuatu Cultural Centre undertakes to provide in-kind support, to the value of **US \$10,000** to this project to implement project activities nationally.

This project will be helpful in implementing and addressing national marine conservation and management issues, which also relate to the implementation of both the Convention on Biological Diversity and the UNEP/CMS Dugong Memorandum of Understanding. The aims and activities of the project are consistent with key national biodiversity objectives and we look forward to doing our utmost to ensure this project moves forward.

Sincerely,

ABONG Marcelin
Director Vanuatu Cultural Centre



NASIONAL MUSEUM
National Museum
Musée National

RIJENTA BLONG OGGETA OF FALA PILS BLONG VANUATU
The Vanuatu Cultural and Historic Sites Survey
Inventaire Sites Historiques et Culturels du Vanuatu

NASIONAL FILM MO SAON UNIT
National Film and Sound Unit
Service national du Film et du Son

NASIONAL LAEBRI
National Library
Bibliothèque Nationale